## Town of Lexington Special Town Meeting 2019-1 November 12, 2019

## ARTICLE 4 AMEND FY2020 OPERATING, ENTERPRISE, REVOLVINGAND CPA BUDGETS

**MOTION:** (a) That the following adjustment be made to the following line item for the FY2020 budget as approved under Article 11 of the 2019 Annual Town Meeting:

| <b>Line Item</b> | Program                        |    | From    |    | To      |  |
|------------------|--------------------------------|----|---------|----|---------|--|
| 8200             | Town Manager Personal Services | \$ | 691,484 | \$ | 738,984 |  |

and further that \$47,500 be raised in the tax levy to finance said adjustment.

(b) That the following adjustment be made to the following line item for the FY2020 budget to operate the Water Division of the Department of Public Works as approved under Article 12(a) of the 2019 Annual Town Meeting:

| Program         |    | From      | То |           |  |
|-----------------|----|-----------|----|-----------|--|
| MWRA Assessment | \$ | 7,414,724 | \$ | 7,413,364 |  |

(c) That the following adjustment be made to the following line item for the FY2020 budget to operate the Wastewater Division of the Department of Public Works as approved under Article 12(b) of the 2019 Annual Town Meeting:

| Program         |    | From      | To |           |  |
|-----------------|----|-----------|----|-----------|--|
| MWRA Assessment | \$ | 7,923,398 | \$ | 7,851,947 |  |

(Revised 11/07/2019)